

EAST LAMPETER TOWNSHIP
2016 Budget Amendment

Resolution # 2016-17

Whereas, it has become necessary for reasons of fiscal and operational necessity to exceed certain expenditure appropriations set forth in the 2016 budget; and

Whereas, sufficient uncommitted and unspent budget appropriations and excess revenues exist within the General fund to cover these unanticipated and necessary expenditures within the General Fund; and

Whereas, the proposed 2016 budget reallocations are set forth and described in exhibit "A" which is attached hereto.

Now, therefore, be it and it is hereby resolved by the Board of Supervisors of East Lampeter Township, that the proposed budget reallocation attached hereto as Exhibit "A" and incorporated herein, are approved and are to be implemented immediately.

Be it further resolved that the Township Manager, Finance Director and other appropriate Township officials are hereby authorized and directed to take all steps necessary to effectuate the purposes of this resolution.

Adopted this nineteenth day of December, 2016.


EASTLAMPETER TOWNSHIP
BOARD OF SUPERVISORS



Chairman

CERTIFICATION

I hereby certify that the foregoing is a true and correct copy of Resolution No. 2016- 17 enacted by East Lampeter Township Board of Supervisors on the nineteenth day of December 2016.



Secretary

Proposed Budget Amendment #1

Exhibit A

	2016 Original Budget	Amount	Explanation	2016 Proposed Ammended Budget
EXPENDITURES				
General Government	1,017,827			1,017,827
Police	5,826,425			5,826,425
Fire and Ambulance	464,127			464,127
Inspection, Planning, Zoning and Other Public Safety	325,048			325,048
Public Works - Highways and Streets	885,394	35,000	Traffic signal Repairs	920,394
Culture and Recreation	228,213			228,213
Debt Service	733,285	30,000	Cost to Refund 2011 bonds	783,285
		20,000	Cost of obtaining 2016 note	
Miscellaneous Expenditures	26,000			26,000
Interfund transfers to other funds	530,000			530,000
TOTAL EXPENDITURES	10,036,320	85,000		10,121,319